

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. (Section 4(1)b(xi))

(i)	Total Budget for the Public Authority	Rs.	Lakh (BE 2024-25)
(ii)	Budget for each agency and Plan & Programmes	Rs.	Lakhs (BE 2024-25)
(iii)	Proposed expenditure	Rs.	Lakhs (RE 2024-25)
(iv)	Revised Budget for each Agency, if any	Rs.	Lakhs (2024-25)
(v)	Report on disbursements made and place where the related reports are available		

Last updated: April 2025